

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2021

On this the 27th day of September 2021, the Commssioners' Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 28, 2020 the Court heard and approved the budget for the year 2021 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Constabel Pct. 2 Department #: 5510

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies	0100-5510-53110-LE	2,698.00
TOTAL TRANSFERRED FROM:		\$2,698.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0100-5510-56510-LE	2,698.00
TOTAL TRANSFERRED TO:		\$2,698.00


EXPLANATION:
To purchase shredder that was approved in the FY 2021 Budget in Office Supplies but should have been budgeted in Equipment Non-Capital

Department Head: _____ Date: _____

COMMISSIONERS COURT

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

SEP 27 2021

BY: 

Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

Approved

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff-Jail Department #: 5610

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Uniforms	0100-5610-53330-LE	7,500.00
TOTAL TRANSFERRED FROM:		\$7,500.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies	0100-5610-53110-LE	5,000.00
Small Tools & Supplies	0100-5610-53300-LE	2,500.00
TOTAL TRANSFERRED TO:		\$7,500.00

EXPLANATION:
To purchase chairs for Booking and small tools and supplies needed for the Jail

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

COMMISSIONERS COURT

SEP 27 2021

BY: Roger Harmon
Roger Harmon, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Tax Office Department #: 4990

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Office Supplies</u>	<u>0100-4990-53110-GG</u>	<u>2,447.00</u>
TOTAL TRANSFERRED FROM:		<u>\$2,447.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Equipment Non-Capital</u>	<u>0100-4990-56510-GG</u>	<u>2,447.00</u>
TOTAL TRANSFERRED TO:		<u>\$2,447.00</u>

EXPLANATION:
To purchase desk for the new bookkeeper position

Department Head: _____ Date: COMMISSIONERS COURT

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

SEP 27 2021

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The following transfers to said budget are hereby authorized:

Department Name: _____ Extension _____ Department #: 6650

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Demo & Teaching Tools</u>	<u>0100-6650-53160-CN</u>	<u>1,372.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		<u>\$1,372.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Equipment Non-Capital</u>	<u>0100-6650-56510-CN</u>	<u>1,372.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		<u>\$1,372.00</u>

EXPLANATION:
Transfer for ceiling mounted projector approved in CC 9/13/21 should have been transferred to equip. non-cap

Department Head: _____ Date: _____

COMMISSIONERS COURT

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

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Roger Harmon, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Justice of the Peace, Pct. 2 Department #: 4560

TRANSFER FROM:


ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies	0100-4560-53110-AJ	2,698.00
TOTAL TRANSFERRED FROM:		\$2,698.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0100-4560-56510-AJ	2,698.00
TOTAL TRANSFERRED TO:		\$2,698.00

EXPLANATION:
 Transfer for shredder approved in CC 9/13/21 was to office supplies and should have been transferred to equip. non-cap

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY
 BY: 
 Roger Harmon, County Judge

COMMISSIONERS COURT
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The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 3 Department #: 6140

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Operating Reserve</u>	<u>0170-6140-53970-HS</u>	<u>2,000.00</u>
TOTAL TRANSFERRED FROM:		<u>\$2,000.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Tires & tubes</u>	<u>0170-6140-54450-HS</u>	<u>2,000.00</u>
TOTAL TRANSFERRED TO:		<u>\$2,000.00</u>

EXPLANATION:
Had major issue and had to replace a \$2,000 tire

Department Head: _____ Date: _____

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 4 Department #: 5530

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Petroleum Products	0100-5530-53400-LE	800.00
TOTAL TRANSFERRED FROM:		<u>\$800.00</u>


TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Vehicle Repair & Maintenance	0100-5530-54500-LE	800.00
TOTAL TRANSFERRED TO:		<u>\$800.00</u>

EXPLANATION:
Transfer approved in CC 9/13/21 was made in error, this transfer corrects it.

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

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Roger Harmon, County Judge

COMMISSIONERS COURT
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The following transfers to said budget are hereby authorized:

Department Name: Veterans Services Department #: 4050

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Mileage Reimbursement	0100-4050-54101-GG	750.00
Maint. Of Office Equipment	0100-4050-58000-GG	1,600.00
TOTAL TRANSFERRED FROM:		\$2,350.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues & Conferences	0100-4050-54100-GG	750.00
Office Supplies	0100-4050-53110-GG	1,600.00
TOTAL TRANSFERRED TO:		\$2,350.00

To cover the cost of mandatory training that was just completed and office supplies to get through year end, which includes 2 fax machines (Cleburne & Burluson) due to VA requiring death benefit forms be submitted via fax.

Department Head: _____ Date: _____

COMMISSIONERS COURT

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The following transfers to said budget are hereby authorized:

Department Name: District Clerk Department #: 4500

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Printing	0100-4500-53140-AJ	600.00
TOTAL TRANSFERRED FROM:		\$600.00


TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Telephone	0100-4500-54200-AJ	600.00
TOTAL TRANSFERRED TO:		\$600.00

EXPLANATION:
To cover budget shortage - fax line for District Clerk was being charged to the Sheriff's Office

Department Head: _____ Date: _____

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COMMISSIONERS COURT

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 3 Department #: 5520

TRANSFER FROM:


ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Uniforms	0100-5520-53330-LE	131.00
TOTAL TRANSFERRED FROM:		\$131.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools & Supplies	0100-5520-53300-LE	131.00
TOTAL TRANSFERRED TO:		\$131.00

EXPLANATION:
To cover budget shortage - purchase of holsters, money was in Uniforms but needs to be paid from Small Tools & Supplies

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

 BY: _____
 Roger Harmon, County Judge

COMMISSIONERS COURT
SEP 27 2021

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The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on June 26, 2020, the Court heard and approved the budget for the year 2021 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Information Technology Department #: 4090

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Computer Software Maintenance	0100-4090-54001-GG	525.00
TOTAL TRANSFERRED FROM:		525.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Vehicle Repair and Maintenance	0100-4090-54500-GG	525.00
TOTAL TRANSFERRED TO:		525.00

EXPLANATION:

Had to replace tires on IT Van.

Department Head: Dan Milam Date: 9/20/2021

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

COMMISSIONERS COURT

SEP 27 2021

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____

Approved

SEP 27 2021

ORIGINAL

Training / Seminar Approval Form

Department Name: Radio Management

Seminar Name: Tx ICC Conference and System Owners Meeting

Purpose: Strategic planning conference to help implement SCIP and discuss SCIP initiatives.

Place: Ausin, Tx

Date: Oct 26-28, 2021

Who Will Be Attending:

Douglas O'Neal

This Training/ Seminar is necessary for the following reasons:

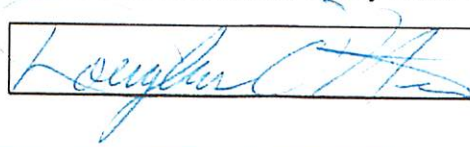
- Required continuing education
- Job training
- Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 100.00 Date registration is due _____

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

COMMISSIONERS COURT

RECEIVED BY COUNTY JUDGE'S OFFICE _____ DATE: SEP 27 2021

APPROVED BY COMMISSIONER'S COURT: _____ DATE: Approved

Event Name: 2021 Texas Statewide Communications Strategic Planning Conference
Date: 10/26/2021 - 10/28/2021
Location: Holiday Inn – Midtown
6000 Middle Fiskville Road
Austin, TX 78752

Event Description:

The Strategic Planning Conference will help Texas implement its SCIP by bringing State, regional and local representatives together to discuss communications gaps and SCIP initiatives. This annual conference will also include an update on the Texas Public Safety Broadband Program, the services it will offer, and other issues of importance to Texas Public Safety Agency and Critical Infrastructure Responders.

Sponsors

Texas Interoperable Communications Coalition (TxICC)
Texas Department of Public Safety (DPS)
Texas Association of Regional Councils (TARC)

Audience

The meeting is open to Texas Public Safety Agency and Critical Infrastructure Responders
This meeting is NOT open to any vendors or consultants.

Conference Specifics

The conference will take place at the Holiday Inn – Midtown, Austin TX. Registration opens at 8:00. Attendees may pickup workshop materials at the table just outside the meeting room.

Lunch

On your own

Attire

Dress is business casual

Workshop Registration

Please pre-register for the session by filling out the adjacent form and click on the "Register" button. If you are already a registered user, you can log-in to have the form auto-populate your information. Upon successful registration, you will be directed to a confirmation screen. When completed, a confirmation e-mail will be sent to you. Please check back to this site in the future for an agenda and other updates. **Registration deadline is 12:00 noon Friday, October 15, 2021.**

Point of Contact

Tommy Gonzalez – 361-290-9418
Thomas.gonzalez@dps.texas.gov

TRAVEL PROCEDURES
HOTEL RESERVATION REQUEST

(EMAIL THIS FORM COMPLETED TO PURCHASING)

Note: When the Purchasing Department reserves the room; the payment will be processed and paid for on the credit card. The Purchasing department will need your hotel receipt as soon as you return. Do not request monies from the auditor's office on your regular travel form. Purchasing will forward this form to the auditor's office as backup.

DATE: 9 Sept2021 DEPARTMENT: Radio Management

PERSON SENDING REQUEST: Douglas O'Neal

Person(s) Name Attending: 1. Douglas O'Neal
2. _____
3. _____
4. _____

How many rooms: 1 (Please add any special requirements)

IATA # 99801505 GROUP CODE: ICC

Hotel Name: Holiday Inn - Midtown

Hotel Address: 6000 Middle Fiskville Road City: Austin State: Tx Zip: 78752

Hotel Telephone #: 1-512-4515757

Function Attending: TxICC Conference and System Owners Meeting

Date of Check in: 25 Oct 2021

Date of Check out: 28 Oct 2021